

Adult Education State Grant Information Sheet

FY 2013-2014

Preliminary Cap Data based on Initial Grant and Supplemental Grant Applications (ED-244 and ED-244A)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Appropriation	\$20,596,400	\$20,594,371	\$20,594,371	\$21,032,980	\$20,605,690	\$20,613,915
5% Administrative costs	\$ 1,029,820	\$ 1,029,719	\$ 1,029,719	\$1,051,649	\$1,030,286	\$1,030,696
Amount Available for Grants	\$19,566,580	\$19,564,580	\$19,564,580	\$19,981,331	\$19,575,405	\$19,583,219
State Dollars Requested Providers (cooperators):	\$20,050,076	\$19,239,565	\$19,739,533	\$19,902,249	\$20,359,150	\$20,474,139
State Dollars Requested CEEs	\$ 602,636	\$ 571,288	\$ 578,147	\$522,782	\$570,922	\$500,433
Total State Grant Dollars Requested	\$20,652,712	\$19,810,853	\$20,317,680	\$20,425,031	\$20,930,081	\$20,974,571
Projected Deficit	\$ 1,086,132	\$ 246,200	\$ 753,027	\$ 443,700	\$1,354,676	\$1,391,352
Approximate Reduction in State Dollars	5.26%	1.24%	3.71%	2.17%	6.47%	6.63%
Approximate Cap Based On ED-245/A	2.30%	0.7859%	2.51%	4.53%	6.47%	

Uncapped Provider Example:

<u>Total Budget Request</u>	X	<u>Town's Support %</u>	=	<u>State Grant \$</u>	<u>Local Contribution</u>
\$56,272	X	22.83%	=	\$12,847	\$43,425

Capped Provider Example:

\$12,847 (uncapped state grant \$) **X 6.63%** (reduction due to cap) = **\$852** reduction in state dollars

Capped state grant = \$11,995

Local Contribution will increase to **\$44,277** to maintain bottom line of \$56,272 **(43,425+852) = \$44,277 +11,995= \$56,272 = Total Budget Request**

Uncapped Cooperating Eligible Entity (CEE) Example:

<u>Private Source Dollars</u>	X	<u>Town's Support %</u>	=	<u>State Grant \$</u>	<u>Total Budget</u>
\$33,279	X	61.52%	=	\$20,473	\$53,752

Capped CEE Example:

\$20,473 (uncapped state grant \$) X **6.63%** (reduction due to cap) = **\$1,358** reduction in state dollars

Capped state grant = **\$19,115**

Private Source Dollars = **\$23,279+\$19,115** (capped state grant dollars) = **(decreased)** Total Budget = **\$52,394****

Because implementation of the cap reflects a **decrease in the **Total Budget** for CEEs, the ED-114 Budget Form (State column), will reflect a dollar amount reduction in one or two line item amounts (e.g. Line 111A or 119) so as to will be equal the state grant capped amount.